



Agenda Item Number: 2008-5-7E

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Date: May 29, 2008

Department: Fleet/Facilities **Staff Contacts:** Tom Zdunek, DCM, Public Works
Linda Murray, Telecom Coordinator

TITLE: Bernalillo County Metropolitan Area Network (MAN) and Wide Area Network (WAN) Ethernet Data Based Communication Services

ACTION: Motion to:

1. Award RFP #16-08-PL for a MAN and WAN Ethernet Data Based Communication Services Price Agreement to Quest Corporation in the amount of \$1,300,000.
2. Authorize the County Manager to execute any future amendments to the agreement.

SUMMARY:

On November 1, 2007, the County issued Request for Proposal #16-08-PL for the Bernalillo County Metropolitan Area Network (MAN) and Wide Area Network (WAN) Ethernet Data Based Communication Services price agreement. This price agreement will be utilized by all County departments.

A total of four (4) proposals were received. The Selection Committee evaluated all responses and recommended that the highest responsible bid be awarded to Qwest Corporation. The agreement is for five (5) years in the amount of \$1,300,000.

All major County facilities will be served on a fiber network. This technology allows the County to have a scalable ability to increase or decrease bandwidth to most locations, including sites such as, community centers and fire stations. Once the conversion is complete, the County will realize a reduction in recurring costs.

Staff also requests that the Board authorize the County Manager to execute any future amendments to the agreement between the County and Qwest Corporation.

ATTACHMENTS:

1. MAN and WAN Services Agreement
2. Procurement Memorandum Selection Advisory Evaluation Committee Report

FISCAL IMPACT

General Fund/Data Line BC01-520303-30CA Approx. \$1,300,000 over 5 years

Line Item BC01-520303-CA is currently budgeted at \$344,526 within the Computer Applications (CA) Program in Fleet & Facilities Department. Budget of \$400,000 is allocated to this line item for FY09. Over a five year period, the estimated value of \$1,300,000 for the price agreement would average \$260,000 per year. Annual budgets appear adequate to cover this amount. SG 05/13/08

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

This agreement will benefit the County and many of its outlying facilities as they will now be able to have fiber networks. I recommend Board approval. TL 5/23/08

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

Approval of the Agreement will provide increased bandwidth to a majority of County locations. In addition to increased bandwidth, the technology selected will be scalable, allowing each location to increase and or decrease bandwidth nearly on demand. As most of this service is on fiber based technology the vendor will be expanding their fiber network. Once the cutover is completed, the County will have a reduction in recurring costs. I recommend approval. TZ 05/14/08

LEGAL

Agreement contains limitation on sub-contracting and limitation of liability clause. Approved as to form only. Deborah S. Seligman, Legal 5/15/08

FINANCE

Budget

Approval of this Agenda Item will allow the County to enter into a price agreement for Ethernet Data Based Communication Services with Qwest. Funds are available and budgeted in BC01-520303-30CA. Stephanie Manzanares, Financial Services Administrator II, 05/13/08

Purchasing

Proper purchasing procedures were followed in the solicitation, evaluation and selection of the highest rank offeror of RFP #16-08-PL for the Metropolitan Area Network (MAN) / Wide Network (WAN) Ethernet Data Based Communication Services. Phillip Lee, Purchasing Administrator 5/13/08

Contracts

A Contract Control Number will be issued for the Metropolitan Area Network (MAN) / Wide Network (WAN) Ethernet Data Based Communication Services between the County and Qwest Corporation upon execution of the Agreement. Phillip Lee, Purchasing Administrator 5/13/08

Risk Management

Qwest shall provide a certificate of insurance naming the County as an additional insured with the like kinds and amounts of insurance referenced in Paragraph 11 of the Agreement. David A. Baca, Risk Management Director 5/13/08

ELECTED OFFICIAL/OTHER

Information Technology

Approval of this item will allow the County to increase data communication throughput to county facilities. Increased bandwidth is necessary to support Voice Over Internet Protocol (VoIP) telephony and data communications for current and future information technology requirements. Paul Roybal, Chief Information Officer, 5/21/2008